

ECBC Think Tank Captured Notes & Ideas 2/17/25

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Foremost - God's will for ECBC!

Prioritize by:

Immediate (Green = Previously Approved in Business Mtg & in Process)

Electrical Work for Sound System
Sound System Install

Mailbox relocation

Sanctuary Porch Light Replacement

Fellowship Hall Door Replacement

Fellowship Hall Stoop Repair

• Three Month Prep for Lakeside Service - Easter April 20 - Lakeside May 4

Replace Bridge (Insurance \$)

Mitigate water drainage affecting path - culvert

Pave/gravel path

Signage updates - times, replace large white sign; Check w/VDOT - church entrance

Crosswalk - Check w/VDOT

Repair dock/pier boards (5-8)

Build 10 benches - Woodchuckers 1st Week in March TBD

Repair/replace generator housing, Generator tune-up

Sound System install - speakers, poles

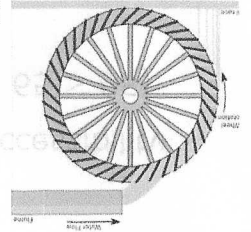
Steps for Baptism at Lake

• Spiritual and Physical - Ministry drives Maintenance

"Prayer leads to Vision and Vision leads to Mission"

"Keep Worship, Fellowship, Discipleship & Mission the Main Thing"

Define target audience - Lakers: Retirees (Present & Future) + Recreation (Summer)



Retirees coming to LKA are like a waterflow that keeps the wheel turning

Define growth expectations:

One/Two services (Weekend/Weekday) Facility, Resources, Staff: Admin, Music
Sunday School – one class, small groups
Fellowship/Discipleship – targeted for Seniors: Spiritual, Health, Interests, Fun

Main Parking Lot: + 20 spaces minimum, more for growth, location?, lighting,
Lakeside Lot as satellite lot (improve path, add crosswalk, sidewalk)

Cemetery: define boundaries, columbarium, members only, expansion in woods

Building Capacity:

Sanctuary 1st level - 100, balcony – 40? (Engineer safety check of balcony)

Overflow in Fellowship Hall w/Media could reduce need for additional service

Balcony- use for storage instead to save costs for safety upgrades needed -

seating, steps, risers, flooring, railing, sightline issues

Tech for Fellowship Hall, Sanctuary, Lakeside Chapel – Audio, Video, *Auracast*

Fellowship Hall - Total 80 large area 60, small area 20 - Reconfigure space

Restrooms – 2 Make handicap accessible? Septic capacity?

Kitchen + larger refrigerator, dishwasher, installed microwave, countertops, etc.

Picnic Pavilion – meeting space, use garage doors so can still open up for picnics,
ac mini splits, sidewalks from building

Balcony made safe – railing, floor, + seating

Electrical work – balcony, smoke detectors, exit lights

Sanctuary Doors Replacement, Sanctuary Storm Windows Replacement

Storage space – Storage building, Two Car Garage

Office Space – Admin, Pastor

Staffing? – Pastor, Worship Leader, Admin. Assist. – Paid or Volunteer

Signage: Granite Sign - light, landscape, brick base, remove times info

Draw Physical Masterplan

Obtain copy of Cemetery layout, Property Lines

Who to draw plans? Louisa County permits?

Percentage Growth Plans

Considerations – Bldg. Capacity, Parking, Staffing, Kitchen, Restrooms, Accessibility

If 10% If 20% If 30% (In the last year Sanctuary: 60 > 85, Lakeside: 65 > 95)

If 100, 120, 150 avg attendance

1 year Goals 3 year Goals 7 year Goals